




## 2024 Capital Budget Projects and Funding Sources

Description	Amount	Funding Source	GL
Sidewalk repair	\$ 50,000.00	CCBF	To Be Determined
Centennial Park Upgrades	\$ 100,000.00	MSI Capital	To Be Determined
Centennial Park Upgrades - Ground preparation	\$ 20,000.00	Kal Tire Grant	To Be Determined
Ravine Remediation/Walking Trail/Fire Ready Program	\$ 30,000.00	Provincial Fire Ready Grant	To Be Determined
Website Redesign	\$ 20,000.00	Deferred MSI Capital	To Be Determined
Spray Park deposit	\$ 100,000.00	Deferred MSI Capital/Blue Cross Grant	To Be Determined
Golf Course Sign Proshop	\$ 30,000.00	Deferred MSI Capital	To Be Determined
Centraplex Signage	\$ 20,000.00	Grant funds (currently in deferred)	To Be Determined
Recreation Grounds fencing	\$ 50,000.00	Deferred	To Be Determined
Community Centre Renovations (kitchen door, bar security roller, HVAC)	\$ 10,000.00	Grant funds (currently in deferred)	To Be Determined
<b>Total Funding by Category</b>			
Deferred	\$ 60,000.00		
Deferred MSI Capital	\$ 150,000.00		
MSI Capital	\$ 100,000.00		
Grant	\$ 70,000.00		
Canada Community Building Fund	\$ 50,000.00		
<b>Total Capital Budget</b>	<b>\$ 430,000.00</b>		

  
MAYOR

December 6, 2023  
DATE